

**Appendix 2: Timetable to show sequencing of quarterly reporting**

| <b>Date</b>                    | <b>Activity</b>   |
|--------------------------------|---|
| <b>End of April 2024</b>       | Completed Y1 Delivery Plan circulated to the system   |
| <b>April – June 2024</b>       | 'Quarter 0' reporting to be led by the BDU PMO to introduce the highlight reporting process and to develop a baseline of work so far. |
| <b>July – September 2024</b>   | Quarter 1 reporting round   |
| <b>October – December 2024</b> | Quarter 2 reporting round and beginning of Year 2 delivery plan drafting  |
| <b>January – March 2025</b>    | Quarter 3 reporting and development of Year 2 delivery plan   |
| <b>April – June 2025</b>       | Year 1 Quarter 4 reporting and summary progress report for Blueprint Year 1.<br>Preparation for Year 2 first reporting.               |